

**CITY OF PLEVNA**

Donna Patton  
COUNTY CLERK

CITY OF PLEVNA

2021

## Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 19,698
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 19,698

  

Percentage Adjustments	
4. New improvements, remodeling and renovations for 2020 :	+ 2,863
5. Increase in personal property for 2020 :	
5a. Personal property 2020	+ 37,648
5b. Personal property 2019	- 39,681
5c. Increase in personal property (5a minus 5b)	+ 0
(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2020 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	+ 2,863
11. Total estimated valuation July 1, 2020	281,219
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	0.0103
13. Percentage adjustment increase (12 times 3)	+ \$ 203
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 355
16. Total Percentage Adjustments	\$ 558

  

Revenue Adjustments	
17. Property tax revenues for debt service in 2021 budget:	+ 0
Property tax revenues for debt service in 2020 budget:	+ 0
Increased property tax revenues spent on debt service	+ 0
18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ 0
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments	+ 0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+ 0
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+ 0
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+ 0
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:	+ 0
23. Law enforcement expenses - 2021 budget:	+ 0
Law enforcement expenses - 2020 budget:	+ 0
CPI adjustment 1.80%	+ 0
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	+ 0
24. Fire protection expenses - 2021 budget:	+ 0
Fire protection expenses - 2020 budget:	+ 0
CPI adjustment 1.80%	+ 0
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+ 0
25. Emergency medical expenses - 2021 budget:	+ 0
Emergency medical expenses - 2020 budget:	+ 0
CPI adjustment 1.80%	+ 0
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+ 0
26. Total Revenue Adjustments	0

  

Levies on Behalf of Another Political or Governmental Subdivision	
27. Library Levy - 2021 budget:	+ 0
Other tax entity levy - 2021 budget:	+ 0
Other tax entity levy - 2021 budget:	+ 0
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+ 0
30. Total Computed Tax Levy	20,256

CITY OF PLEVNA

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**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,698	2,836	56	80	0	21
Debt Service						
Library						
TOTAL	19,698	2,836	56	80	0	21

County Treas Motor Vehicle Estimate 2,836

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 80

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 21

Motor Vehicle Factor 0.14397

Recreational Vehicle Factor 0.00284

16/20 Vehicle Factor 0.00406

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00107

CITY OF PLEVNA

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Equipment Reserve	-	3,000	7,400	12-1117
General	Capital Improvement	-	-	7,400	12-1118
	<b>Totals</b>	0	3,000	14,800	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	3,000	14,800	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

CITY OF PLEVNA

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

CITY OF PLEVNA

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



CITY OF PLEVNA

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	5,467	6,435	6,206
Receipts:			
State of Kansas Gas Tax	2,024	2,490	2,190
County Transfers Gas	93	350	300
Other	929		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,046</b>	<b>2,840</b>	<b>2,490</b>
<b>Resources Available:</b>	<b>8,513</b>	<b>9,275</b>	<b>8,696</b>
Expenditures:			
Street Repair and Maint	2,078	3,069	8,696
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>2,078</b>	<b>3,069</b>	<b>8,696</b>
Unencumbered Cash Balance Dec 31	6,435	6,206	0
2019/2020/2021 Budget Authority Amount	8,437	3,069	8,696

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	6,969	8,662	7,662
Receipts:			
Charges to Customers	8,662	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,662</b>	<b>8,000</b>	<b>8,000</b>
<b>Resources Available:</b>	<b>15,631</b>	<b>16,662</b>	<b>15,662</b>
Expenditures:			
Sewer operations	6,969	9,000	9,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>6,969</b>	<b>9,000</b>	<b>9,000</b>
Unencumbered Cash Balance Dec 31	8,662	7,662	6,662
2019/2020/2021 Budget Authority Amount	9,000	9,000	9,000

CPA Summary



CITY OF PLEVNA

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Equipment Reserve</b>		<b>Capital Improvement</b>		<b>Sewer Reserve</b>		<b>Deposits</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	6,270	Cash Balance Jan 1	15,870	Cash Balance Jan 1	39,018	Cash Balance Jan 1	1,791	Cash Balance Jan 1	62,949
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfers	0	Transfers	0	User fees	1,518	Deposits	105		
Other	55	Other	1,000						
Total Receipts	55	Total Receipts	1,000	Total Receipts	1,518	Total Receipts	105	Total Receipts	2,678
Resources Available:	6,325	Resources Available:	16,870	Resources Available:	40,536	Resources Available:	1,896	Resources Available:	65,627
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital outlay	4,798	Capital outlay	3,362	Other	3	Refunds	105		
Total Expenditures	4,798	Total Expenditures	3,362	Total Expenditures	3	Total Expenditures	105	0	8,268
Cash Balance Dec 31	1,527	Cash Balance Dec 31	13,508	Cash Balance Dec 31	40,533	Cash Balance Dec 31	1,791	Cash Balance Dec 31	57,359
									57,359

\*\* Note: These two block figures should agree.

CPA Summary
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2021

**NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF PLEVNA**  
will meet on August 10, 2020 at 6:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	71,831	71.716	46,190	70.198	57,703	20,256	72.029
Debt Service							
Library							
Special Highway	2,078		3,069		8,696		
Sewer	6,969		9,000		9,000		
Non-Budgeted Funds	8,268						
Totals	89,146	71.716	58,259	70.198	75,399	20,256	72.029
Less: Transfers	0		3,000		14,800		
Net Expenditure	89,146		55,259		60,599		
Total Tax Levied	19,543		19,698		xxxxxxxxxxxxxxx		
Assessed Valuation	272,504		280,608		281,219		

Outstanding Indebtedness,

	2018	2019	2020
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Monte Bowen**  
City Official Title: City Clerk

## NOTICE OF BUDGET HEARING

The governing body of  
**CITY OF PLEVNA**

Detailed budget information is available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget for 2021
	Actual	Actual	Estimate
	Tax Rate*	Tax Rate*	Tax Rate*
<b>FUND</b>			
<b>General</b>	Expenditures	Expenditures	Budget Authority for Expenditures
	71.831	46,190	57,703
<b>Debt Service</b>			Amount of 2020 Valheim Tax
			20,256
<b>Library</b>			
			72,029
<b>Special Highway</b>	2,078	3,069	8,696
<b>Sewer</b>	6,969	9,000	9,000
<b>Non-Budgeted Funds</b>	8,368		
<b>Total</b>	89,146	58,259	75,399
	0	3,000	14,800
<b>Less: Transfers</b>	89,146	55,259	60,599
<b>Net Expenditure</b>	19,543	19,698	281,219
<b>Total Tax Levied</b>	277,504	280,608	
<b>Assessed Valuation</b>			

### Outstanding Indebtedness

	2018
January 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Less Purchase Principal	0
Total	0

0
0
0
0
0

2020
0
0
0
0

**Monte Bowen**  
City Official Title: City Clerk

County of Reno)  
State of Kansas)ss,

# PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

# THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 23, 2020 and the last publication in the issue of July 23, 2020.

PUBLISHER

Subscribed and sworn to before me this 21 day of July, 2020.

**Notary Public**

## My commission expires

